

IQAC



GOVERNMENT COLLEGE OF TEACHER EDUCATION DHARAMSHALA, DISTRICT KANGRA (H.P.) 176215

(NAAC Re-Accredited)

Affiliated with Sardar Patel University, Mandi H.P.

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(Estd. 1956)

Ref. No.: _____

Date: 03-10-2023

DDO Scheme Wise Allocation and Expenditure Details (Financial Year: 2022-2023)

S. No.	Code	Head	Allocation	Expenditure Amount	Balance
1	21	MAINTENANCE	0	0	0
2	15	TRAINING (School)	274557	274557	0
3	15	TRAINING (College)	108277	108277	0
4	1	SALARIES	41242000	42070780	-828780
5	3	TRAVEL EXPENSES	14000	2414	11586
6	5	OFFICE EXPENSES	100000	89482	10518
7	6	MEDICAL REIMBURSEMENT	150000	7145	142855
8	7	RENT, RATES & TAXES	12000	0	12000
9	64	TRANSFER EXPENSES	0	0	0

Principal

Govt. College of Teacher Education,
Dharamshala (Kangra), H.P.-176215

राजकीय अध्यापक शिक्षा महाविद्यालय
धर्मशाला जिला कांगडा (हि0प्र0)

Income Expenditure Statement in r/o Govt. College of Teacher Education

Dharamshala, District. Kangra, HP

For the Year: 2022-23

Income		
Sr. No.	Head	Amount
1	Fees and Funds etc.	2561001

Expenditure		
Sr. No.	Head	Amount
1	Academic	184393
2	Co-Curricular Activities	332524
3	Administrative	90033
4	Green Initiative	9810
5	Infrastructure	820405
6	Laboratory Equipment	3566
7	Sports	87500
	Total	1528231



Principal,
Govt. College of Teacher Education
Dharamshala, Distt. Kangra (H.P.)
Ph. No. 01892-223140.